

CITY OF CHERRYVALE

**MEETING OF THE CITY COUNCIL
REGULAR MEETING
AUGUST 2, 2010
7:00 p.m.**

Working for a better tomorrow... today.

ORDER OF BUSINESS

CALL MEETING TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC HEARING

A. 2011 BUDGET HEARING

Presented by Greg McDanel, City Administrator

RECOMMENDED ACTION: Conduct budget hearing.

NEW BUSINESS

A. ORDINANCE NO. 10-4594: 2011 BUDGET ADOPTION

Presented by Greg McDanel, City Administrator

RECOMMENDED ACTION: Adopt the proposed 2011 Budget with Ordinance No. 10-4594.

B. ADOPTION OF 2011 – 2015 CAPITAL IMPROVEMENT & EQUIPMENT RESERVE PLAN

Presented by Greg McDanel, City Administrator

RECOMMENDED ACTION: Adopt 2011 – 2015 Capital Improvement & Equipment Reserve Plan.

C. 2010 MAIN STREET MILL & OVERLAY PROJECT BIDS

Presented by Greg McDanel, City Administrator

RECOMMENDED ACTION: Authorize City Administrator to sign contract with SE-Kan Asphalt Services, Inc. for an amount not to exceed \$183,819.80.

D. DOLLAR GENERAL LOCAL SALES TAX SHARING AGREEMENT

Presented by Greg McDanel, City Administrator

RECOMMENDED ACTION: Authorize City Administrator to execute a Local Sales Tax Sharing Agreement with Cherryvale DKP II, LLC.

E. CONSENT AGENDA

Presented by John Wright, Mayor

RECOMMENDED ACTION: Approve the consent agenda.

- | | |
|-----------------------------------------------|--------------|
| 1. Regular Meeting Minutes – July 19, 2010 | |
| 2. Appropriations Ord. No. 10-0723 | \$122,028.78 |
| a. Approval of Purchases over \$5,000 | |
| i. Allied Waste Services | \$9,432.76 |
| ii. Kansas Employment Security Fund | \$6,529.65 |
| iii. Gary Minnich | \$7,500.00 |
| iv. Preferred Health Systems | \$9,433.10 |
| v. TranSystems Corp (2009 Water Project) | \$12,000.00 |
| vi. Card Services (P-Card Statement) | \$11,943.25 |
| 3. Terracon (Brownfields Consultant) | \$12,775.48 |
| Hazardous Substance Grant – \$11,955.73 | |
| Petroleum Grant – \$819.75 | |
| 4. Public Wholesale Water Supply District # 4 | \$27,988.00 |

INFORMATIONAL ITEMS

1. Railroad Switchyard
2. Montgomery County Action Council Legislative Golf Tournament, Thursday, August 26, 2010 at the Independence Country Club
3. Parkwest Subdivision

ADJOURNMENT TO WORK SESSION

CITY OF CHERRYVALE

MEETING OF THE CITY COUNCIL WORK SHOP AGENDA AUGUST 2, 2010 7:00 PM

Working for a better tomorrow... today.

1. Cherryvale Community Center Design Plans
2. Main Street & Highway 169 Entrance

CITY COUNCIL ACTION REPORT

Proposed Agenda Date: August 2, 2010

Subject: 2011 Annual Budget

Guest: None

Background: Staff is pleased to present the Governing Body and the citizens of Cherryvale with the proposed 2011 Annual Budget. The employees of this organization worked hard to reduce expenditures in each department while locating revenue sources to generally maintain the mill levy. The Notice of Budget hearing with the proposed mill levy of 39.919 was published in the Montgomery County Chronicle on July 22, 2010.

Financial Consideration: The total 2011 budget is \$3,672,405. The General Fund budget makes up \$1,751,503 of that total, and contains a \$95,000 capital outlay contingency, a budgeted 3% cost of living raise for our employees and a \$49,000 non-appropriated resource to contribute toward expected 2012 financial concerns.

Legal Consideration: The City has followed applicable publication laws.

Policy Consideration: The annual budget is the Governing Body's primary policy tool to control costs, authorize expenditures, and set the tax rate.

Recommendation: Adopt the proposed 2011 Annual Budget with Ordinance No. 10-4594.

ORDINANCE NUMBER 10-4594

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Cherryvale.

WHEREAS City of Cherryvale must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Cherryvale:

Section One. In accordance with state law, the City of Cherryvale has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this _____ day of _____, 2010.

/s/ _____
Mayor

ATTEST: /s/ _____
City Clerk

(SEAL)

(Must be published and publication attached to budget)

City of Cherryvale

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>240,531</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>49,178</u>
3. Tax Levy Excluding Debt Service	\$ <u>191,353</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>7,073</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>420,258</u>
5b. Personal Property 2009	- <u>458,505</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>7,073</u>
9. Total Estimated Valuation July 1, 2010	<u>6,532,411</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>6,525,338</u>
11. Factor for Increase (8 divided by 10)	<u>0.00108</u>
12. Amount of Increase (11 times 3)	+ \$ <u>207</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>191,560</u>
14. Debt Service Levy in this 2011 Budget	<u>11,829</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>203,389</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Cherryvale

2011

Computation to Determine Limit for 2011

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6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
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City of Cherryvale

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer 2007	05/07/07	05/07/47	4.13	1,480,000	1,449,237	5/7	5/7	59,781	16,425	59,104	17,103
Sewer 2003	09/16/03	0/23/2043	4.25	1,504,900	1,405,271	9/23	9/23	59,724	19,160	58,910	19,975
Water 2001	11/01/01	08/01/16	Varies	615,000	330,000	2/01 and 8/01	8/1	15,200	40,000	13,500	45,000
Total G.O. Bonds					3,184,508			134,705	75,585	131,513	82,078
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Water Supply Loan Fund 200	06/22/09	08/01/30	3.47	650,616	650,616	8/1	8/1	0	0	22,386	22,176
Total Other					650,616			0	0	22,386	22,176
Total Indebtedness					3,835,124			134,705	75,585	153,899	104,254

City of Cherryvale

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	542,015	441,398	216,695
Receipts:			
Ad Valorem Tax	181,748	150,024	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	25,704	20,250	20,250
Motor Vehicle Tax	53,543	53,550	39,912
Recreational Vehicle Tax	384	384	258
16/20M Vehicle Tax	685	805	259
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	7,601	0	0
Local Alcoholic Liquor	3,000	0	900
In Lieu of Taxes (IRB)	820	581	581
Nuisance Tax (Other)	885	3,000	3,000
Electric Franchise	76,243	105,157	100,000
Gas Franchise	59,883	54,932	50,000
Cable Franchise	22,675	22,701	22,000
Telephone Franchise	11,394	10,357	10,000
Refuse Retainage	11,797	11,700	11,700
Sales Tax	488,707	484,636	484,000
Lincenses, Permits, and Fees	4,070	3,400	3,220
Insurance Dividend	0	0	0
Rental Income	2,820	3,100	4,000
Smelter Settlement	55,000	0	0
Grave Openings	6,073	6,000	6,000
Sale of Cemetery Lots	7,750	1,000	3,000
VIN Inspections	910	350	500
Fines, Court Costs, and Bond Forfeitures	38,974	47,400	55,600
State Assessments and Reinstatement Fees	3,988	4,200	5,200
Diversions	1,252	1,800	1,500
Ambulance County Distribution	67,814	67,814	67,814
Ambulance Fees	100,477	107,888	125,000
Swimming Pool Receipts	4,378	4,000	4,300
Sale of City Property	2,324	0	0
Compensating Use Tax	91,463	90,450	90,450
Transfer from Sewer	75,000	95,000	62,171
Transfer from Water	25,000	41,000	55,000
Transfer from Industrial Fund	0	0	392
Transfer from Ambulance Fund	0	0	3,029
Transfer from Obsolete Fund - Sewer Rehab. & Renov	0	0	2,896
Transfer from Obsolete Fund - Sewer Replacement	0	0	39,569
Transfer from Obsolete Fund - Sewer B&I Ret.	0	0	70,363
Donations	43	0	0
Reimbursed Expenses	15,671	25,057	24,630
Interest on Idle Funds	29,628	10,449	10,499
Miscellaneous	862	60	31
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,478,567	1,427,046	1,378,025
Resources Available:	2,020,582	1,868,443	1,594,720

City of Cherryvale

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	542,015	441,398	216,695
Receipts:			
Ad Valorem Tax	181,748	150,024	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	25,704	20,250	20,250
Motor Vehicle Tax	53,543	53,550	39,912
Recreational Vehicle Tax	384	384	258
16/20M Vehicle Tax	685	805	259
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	7,601	0	0
Local Alcoholic Liquor	3,000	0	900
In Lieu of Taxes (IRB)	820	581	581
Nuisance Tax (Other)	885	3,000	3,000
Electric Franchise	76,243	105,157	100,000
Gas Franchise	59,883	54,932	50,000
Cable Franchise	22,675	22,701	22,000
Telephone Franchise	11,394	10,357	10,000
Refuse Retainage	11,797	11,700	11,700
Sales Tax	488,707	484,636	484,000
Lincenses, Permits, and Fees	4,070	3,400	3,220
Insurance Dividend	0	0	0
Rental Income	2,820	3,100	4,000
Smelter Settlement	55,000	0	0
Grave Openings	6,073	6,000	6,000
Sale of Cemetery Lots	7,750	1,000	3,000
VIN Inspections	910	350	500
Fines, Court Costs, and Bond Forfeitures	38,974	47,400	55,600
State Assessments and Reinstatement Fees	3,988	4,200	5,200
Diversions	1,252	1,800	1,500
Ambulance County Distribution	67,814	67,814	67,814
Ambulance Fees	100,477	107,888	125,000
Swimming Pool Receipts	4,378	4,000	4,300
Sale of City Property	2,324	0	0
Compensating Use Tax	91,463	90,450	90,450
Transfer from Sewer	75,000	95,000	62,171
Transfer from Water	25,000	41,000	55,000
Transfer from Industrial Fund	0	0	392
Transfer from Ambulance Fund	0	0	3,029
Transfer from Obsolete Fund - Sewer Rehab. & Renov	0	0	2,896
Transfer from Obsolete Fund - Sewer Replacement	0	0	39,569
Transfer from Obsolete Fund - Sewer B&I Ret.	0	0	70,363
Donations	43	0	0
Reimbursed Expenses	15,671	25,057	24,630
Interest on Idle Funds	29,628	10,449	10,499
Miscellaneous	862	60	31
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,478,567	1,427,046	1,378,025
Resources Available:	2,020,582	1,868,443	1,594,720

City of Cherryvale

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	24,678	43,802	35,696
Receipts:			
Ad Valorem Tax		49,178	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1	0	
Motor Vehicle Tax			13,083
Recreational Vehicle Tax			85
16/20M Vehicle Tax			85
Slider			0
Transfer from Sewer Utility Fund	160,000	155,091	155,091
Transfer from Water Utility Fund	55,280	55,200	105,320
In Lieu of Taxes		191	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	215,281	259,660	273,664
Resources Available:	239,959	303,462	309,360
Expenditures:			
Water System 2001 Principal	40,000	40,000	45,000
Sewer System 2003 Principal	18,379	18,379	19,975
Sewer System 2007 Principal		17,206	17,103
2007 Pierce Pumper Principal		49,799	49,799
2009 KPWSLF Principal	0	0	22,176
Water System 2001 Interest	16,840	15,200	13,500
Sewer System 2003 Interest	60,505	59,753	58,910
Sewer System 2007 Interest	60,432	59,753	59,104
2007 Pierce Pumper Interest		7,675	7,675
2009 KPWSLF Interest	0	0	22,386
2009 KPWSLF Service Fee	0	0	2,258
Neighborhood Revitalization Rebate			358
Neighborhood Revitalization Rebate			
Miscellaneous	1		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	196,157	267,766	318,243
Unencumbered Cash Balance Dec 31	43,802	35,696	xxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	201,929	269,419	Non-Appr Bal 2,000
			Tot Exp/Non-Appr Bal 320,243
			Tax Required 10,884
			Del Comp Rate: 8.680% 945
			Amount of 2010 Ad Valorem Tax 11,829

City of Cherryvale

2011

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	12,889	12,943
Receipts:			
Ad Valorem Tax	31,678	41,329	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,348	1,500	1,500
Motor Vehicle Tax	5,996	7,000	10,995
Recreational Vehicle Tax	43	72	71
16/20M Vehicle Tax	44	146	72
Slider	1,326	0	0
In Lieu of Taxes	143	150	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,578	50,197	12,788
Resources Available:	41,578	63,086	25,731
Expenditures:			
Neighborhood Revitalization Rebate			765
Library Treasurer	28,689	37,900	36,000
Library Lift Payment	0	12,243	12,243
Neighborhood Revitalization Rebate	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	28,689	50,143	49,008
Unencumbered Cash Balance Dec 31	12,889	12,943	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	43,638	50,234	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			49,008
			Tax Required
			23,276
			Del Comp Rate: 8.680%
			2,020
			Amount of 2010 Ad Valorem Tax
			25,296

Adopted Budget

Industrial Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	256	392	392
Receipts:			
Ad Valorem Tax	(1)	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	123		
Motor Vehicle Tax	7		
Recreational Vehicle Tax	0		
16/20M Vehicle Tax	7		
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	136	0	0
Resources Available:	392	392	392
Expenditures:			
Transfer to General Fund			392
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	392
Unencumbered Cash Balance Dec 31	392	392	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	43,638	257	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			392
			Tax Required
			0
			Del Comp Rate: 8.680%
			0
			Amount of 2010 Ad Valorem Tax
			0

City of Cherryvale

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	27,590	10,535	21,972
Receipts:			
State of Kansas Gas Tax	56,942	59,510	62,020
County Transfers Gas	9,634	9,530	9,710
General Fund Transfer	45,000	70,000	55,000
Sale of Property	51	0	0
Reimbursed Expense	6,667	104	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	118,294	139,144	126,730
Resources Available:	145,884	149,679	148,702
Expenditures:			
Personnel Services	79,834	83,842	91,305
Contractual Services	6,842	6,549	6,711
Commodities	48,673	37,316	40,700
Capital Outlay	0	0	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	135,349	127,707	139,716
Unencumbered Cash Balance Dec 31	10,535	21,972	8,986
2009/2010 Budget Authority Amount:	140,652	145,609	

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Water O&M			
Unencumbered Cash Balance Jan 1	351,347	376,591	406,671
Receipts:			
Water Receipts	539,751	564,658	570,124
Penalties	12,225	13,770	14,000
Reconnection Fees	5,290	5,140	5,500
Other Fees	2,216	5,715	5,715
Miscellaneous	5,968	2,635	2,560
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	565,450	591,918	597,899
Resources Available:	916,797	968,509	1,004,570
Expenditures:			
Personnel Services	84,274	81,622	84,700
Contractual Services	18,471	20,030	23,360
Commodities	317,381	358,905	397,800
Capital Outlay	39,801	5,000	20,000
Transfer to Bond & Interest	55,280	55,280	105,320
Transfer to General Fund	25,000	41,000	55,000
Transfer to Capital Improvement Fund			
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	540,206	561,838	686,181
Unencumbered Cash Balance Dec 31	376,591	406,671	318,389
2009/2010 Budget Authority Amount:	739,021	645,124	

City of Cherryvale

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer O&M	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,169,781	953,577	658,649
Receipts:			
Sewer Collections	252,862	244,511	256,737
Penalties	6,064	6,000	6,000
Rental Income	100		
Transfer from General Fund Per 2001 Election	133,271	132,173	132,173
			0
Miscellaneous		260	200
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	392,297	382,944	395,110
Resources Available:	1,562,078	1,336,522	1,053,759
Expenditures:			
Personnel Services	65,623	84,513	100,229
Contractual Services	14,137	13,812	16,036
Commodities	27,966	24,457	51,006
Capital Outlay		5,000	20,000
Transfer to Bond and Interest Fund	160,000	155,091	155,091
Transfer to General Fund	75,000	95,000	62,171
Transfer to Capital Improvement Fund	200,000	200,000	100,000
Transfer to Equipment Reserve Fund	50,000	100,000	50,000
Miscellaneous	15,774		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	608,501	677,873	554,533
Unencumbered Cash Balance Dec 31	953,577	658,649	499,225

2009/2010 Budget Authority Amount: 661,206 716,145

Adopted Budget

Refuse	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,863	6,865	4,812
Receipts:			
Collection Fees	125,627	128,151	138,000
Polycart Rentals	8,334	2,790	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	133,961	130,941	139,500
Resources Available:	140,824	137,806	144,312
Expenditures:			
Contractual Services	133,959	132,994	139,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	133,959	132,994	139,500
Unencumbered Cash Balance Dec 31	6,865	4,812	4,812

2009/2010 Budget Authority Amount: 135,000 135,000

City of Cherryvale

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	45,993	40,160	38,756
Receipts:			
Local Alcoholic Liquor Tax	860	0	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	860	0	900
Resources Available:	46,853	40,160	39,656
Expenditures:			
Commodities	4,776	1,405	30,300
Capital Outlay	1,917	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,693	1,405	30,300
Unencumbered Cash Balance Dec 31	40,160	38,756	9,356
2009/2010 Budget Authority Amount:	38,000	22,953	

Adopted Budget

Adopted Budget Ambulance Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,029	3,029	3,029
Receipts:			
Contractual Services			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	3,029	3,029	3,029
Expenditures:			
Transfer to General Fund	0	0	3,029
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	3,029
Unencumbered Cash Balance Dec 31	3,029	3,029	0
2009/2010 Budget Authority Amount:	0	3,028	

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fund		Equipment Reserve Fund		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	58,566	Cash Balance Jan 1	79,174	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		137,740
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trsfr General Fund	92,928	Trsfr General Fund	35,000							
Trsfr Sewer Fund	200,000	Trsfr Sewer Fund	50,000							
Reimbursed Exp.	91,900									
Total Receipts	384,828	Total Receipts	85,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	469,828
Resources Available:	443,394	Resources Available:	164,174	Resources Available:	0	Resources Available:	0	Resources Available:	0	607,568
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	358,035	Capital Outlay	114,094							
Total Expenditures	358,035	Total Expenditures	114,094.26	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	472,130
Cash Balance Dec 31	85,358	Cash Balance Dec 31	50,080	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	135,438 **
										135,438 **

**Note: These two block figures should agree.

0

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
2009 Water Proj. (KPWSL)		08/09 COPS-SOS Grant		Brownfields Haz. Sub. Grant		Brownfields Petro. Grant		Small Grants Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	392	392
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Loan Proceeds	92,035	Grant Proceeds	28,976					Grant Proceeds	1,527	
Total Receipts	92,035	Total Receipts	28,976.17	Total Receipts	0	Total Receipts	0	Total Receipts	1,527.31	122,539
Resources Available:	92,035	Resources Available:	28,976	Resources Available:	0	Resources Available:	0	Resources Available:	1,919	122,931
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Svcs	6,160	Personnel Svcs	500	Personnel Svcs	943	Personnel Svcs	943	Commodities	1,527	
Commodities	230	Commodities	28,476							
Capital Outlay	281,974									
Total Expenditures	288,364	Total Expenditures	28,976.17	Total Expenditures	942.59	Total Expenditures	942.59	Total Expenditures	1,527.41	320,753
Cash Balance Dec 31	-196,329	Cash Balance Dec 31	0	Cash Balance Dec 31	-943	Cash Balance Dec 31	-943	Cash Balance Dec 31	392	-197,822 **
	<u>See Tab B</u>				<u>See Tab B</u>		<u>See Tab B</u>			-197,822 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Cherryvale
will meet on August 2, 2010 at 7:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	1,579,184	33.828	1,651,748	24.931	1,751,503	223,645	34.236
Debt Service	196,157		267,766	6.868	318,243	11,829	1.811
Library	28,689	5.902	50,143	8.172	49,008	25,296	3.872
Industrial Fund					392		
Special Highway	135,349		127,707		139,716		
Water O&M	540,206		561,838		686,181		
Sewer O&M	608,501		677,873		554,533		
Refuse	133,959		132,994		139,500		
Special Parks & Recreation	6,693		1,405		30,300		
Ambulance Fund					3,029		
Special Law Enforcement					80		
Cemetery Fund							
Non-Budgeted Funds-A	472,130						
Non-Budgeted Funds-B	320,753						
Totals	4,021,620	39.730	3,471,474	39.971	3,672,485	260,770	39.919
Less: Transfers	884,000		966,660		919,201		
Net Expenditure	3,137,620		2,504,814		2,753,284		
Total Tax Levied	240,540		240,531		xxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,054,391		6,017,414		6,532,411		

Outstanding Indebtedness,	2008	2009	2010
January 1,			
G.O. Bonds	3,423,000	3,258,661	3,184,508
Revenue Bonds	0	0	0
Other	0	0	650,616
Lease Purchase Principal	249,782	204,410	243,241
Total	3,672,782	3,463,071	4,078,365

*Tax rates are expressed in mills

City Official Title: City Administrator

CITY COUNCIL ACTION REPORT

Proposed Agenda Date: August 2, 2010

Subject: Adoption of 2011 – 2015 Capital Improvement and Equipment Reserve Plan

Guest: None

Background: In July 2006, the Governing Body created the Capital Improvement and Equipment Reserve funds to allow the City to focus on its long-term needs. Per state law, the City must have a five-year plan in place for the use of the funds.

The 2011 – 2015 Plan is a revision and extension of the initial plan created in 2006. Each year, the Governing Body and staff reprioritize the City's planned projects and equipment purchases for the next five years based on the City's resources and changing long-term needs.

Because the City is facing falling revenues, increasing expenses and declining fund balances, staff worked diligently to identify and reduce needs for not only 2011, but for the remaining years in the 2011-2015 Equipment Reserve Plan. The revenue to support the equipment purchases in 2011 will come from an existing fund balance and a reduced transfer from the Sewer Fund.

Financial Consideration: The Capital Improvement Plan includes \$240,500 in projects for 2011 and the Equipment Reserve Plan includes \$111,100 in planned equipment purchases.

Legal Consideration: The adoption of the 2011 – 2015 Capital Improvement and Equipment Replacement Plan is required under Kansas law.

Policy Consideration: Development and adoption of the Capital Improvement and Equipment Reserve Plan allows the Governing Body to develop a policy for addressing the long-term needs of the City.

Recommendation: Adopt the 2011 – 2015 Capital Improvement and Equipment Reserve Plan.

2011-2015 Capital Improvement Plan	2011	2012	2013	2014	2015
Carryover	65,705	13,321	16,937	15,053	13,169
From General (per election)	88,116	88,116	88,116	88,116	88,116
From Water	-	-	25,000	35,000	35,000
From Sewer	100,000	100,000	25,000	50,000	60,000
Grant Proceeds	-	-	-	-	-
Lease Purchase Proceeds	-	-	-	-	-
Total Revenue	188,116	188,116	138,116	173,116	183,116
Total Available	253,821	201,437	155,053	188,169	196,285
Internal Capital Improvements					
City Clerk's Office					
City Hall Bathroom ADA Improvements	-	-	-	-	-
City Hall Remodel, Phase IV ADA Improvements	-	-	-	-	-
City Hall Remodel Phase V (Upstairs Windows)	-	-	-	-	-
Total Clerk's Office	-	-	-	-	-
Fire Department					
Signage	-	-	-	-	-
Training Tower / Water Building	-	4,000	-	-	-
Auxillary Power Connection	-	-	-	5,000	-
Station Compressor	-	-	-	-	-
Garage Addition	-	-	10,000	-	-
Total Fire Department	-	4,000	10,000	5,000	-
Public Works					
Shop Improvements	5,000	-	-	-	-
Animal Control Area	3,000	-	-	-	-
Total Public Works	8,000	-	-	-	-
Infrastructure Improvements					
Water Improvements					
Water GPS	-	-	-	-	-
Water Tower Repairs	-	-	50,000	-	100,000
Water Line Replacement, Valves, and Upgrade	-	20,000	-	20,000	-
Fire Hydrant Upgrade and Repair	7,500	7,500	-	7,500	3,000
Total Water Improvements	7,500	27,500	50,000	27,500	103,000
Sewer Improvement					
Sanitary Sewer Improvements	60,000	50,000	10,000	50,000	10,000
Emergency Sewer Back Up Generator	40,000	-	-	-	-
Total Sewer Projects	100,000	50,000	10,000	50,000	10,000
Street and Storm Water Improvements					
Street Overlay	100,000	50,000	50,000	50,000	50,000
Storm Water System Upgrade	-	20,000	20,000	10,000	10,000
Total Street and Storm Water Improvements	100,000	70,000	70,000	60,000	60,000
Community Improvements					
Cemetery	-	3,000	-	-	-
Swimming Pool Replacement	-	-	-	-	-
Library Upgrade	-	-	-	-	-
Playground Upgrades	-	-	-	12,500	-
Tennis Court	-	-	-	-	-
Street Scaping	25,000	15,000	-	10,000	-
Downtown Business Alley	-	15,000	-	10,000	-
Downtown Parking Lot	-	-	-	-	-
Total Community Improvements	25,000	33,000	-	32,500	-
Total Capital Improvements	240,500	184,500	140,000	175,000	173,000

2011-2015 Equipment Reserve	2011	2012	2013	2014	2015
Carryover	113,449	52,349	68,849	14,349	17,849
From General	-	27,500	27,500	27,500	27,500
From Special Highway	-	-	-	-	-
From Water	-	25,000	25,000	35,000	35,000
From Sewer	50,000	25,000	25,000	25,000	30,000
Total Revenue	50,000	77,500	77,500	87,500	92,500
Total Available	163,449	129,849	146,349	101,849	110,349
Equipment Reserve					
Project	2011	2012	2013	2014	2015
City Clerk's Office					
New Computers for City Hall Staff		5,000			
Digital Copier					
Server					
New Furniture and Filing Systems		-			
Payment Drop Box (Drive Up)					
Payment Drop Box (Walk Up)				-	
Total City Clerk's Office	-	5,000	-	-	-
Fire Department					
Triple Combination Pumper	-	-			
Second Out Medical Truck/Equipment					
Turnout Gear Replacement	3,000	3,000	3,000	3,000	3,000
Hydraulic Rescue Equipment (cutter)	5,000				
Communications Equipment	-	3,000	-	3,000	-
Grant Match	3,000	3,000	3,000	3,000	3,000
Cardiac Monitors	30,000				
Ambulance	-	-	-	-	-
Hydrant Testing Equipment			2,000		
Rad, 57 CO Detector	-	-	6,000		
Total Fire Department	41,000	9,000	14,000	9,000	6,000
Police Department					
Tasers/Entry Equipment	8,400	3,000	-	-	
Patrol Vehicles and Equipment	25,000	-	28,000	-	-
Computers	-	-	-	3,000	-
In-Car Camera	3,000	-	-	-	-
Communications Upgrade	-	2,000	-	2,000	-
LED Light Bars	-	2,000	-	-	-
Total Police Department	36,400	7,000	28,000	5,000	-
Public Works					
Street Sweeper	-	-	-	-	50,000
1 Ton Dump Truck	30,000	-	-	-	-
Pick-Ups	-	-	10,000	-	-
Grader Replacement	-	-	-	-	-
Mowers	-	-	15,000	-	10,000
Small Dump	-	-	50,000	-	-
Tri-Pod and Winch	-	-	-	-	-
Line Locator/Radio Transmission Locator	3,700	-	-	-	-
Leak Detector	-	-	-	-	-
Boom Mower	-	40,000	-	-	-
Large Dump	-	-	-	70,000	-
VAC Trailer	-	-	-	-	-
35 HP Tractor	-	-	15,000	-	-
F-250	-	-	-	-	-
Total Public Works	33,700	40,000	90,000	70,000	60,000
Total Equipment Reserve	111,100	61,000	132,000	84,000	66,000

CITY COUNCIL ACTION REPORT

Proposed Agenda Date: August 2, 2010

Subject: 2010 Main Street Mill and Overlay Project

Guest: None

Background: The City received a grant award from the Kansas Department of Commerce in the amount of \$120,408 for a Main Street Improvement project from Liberty to Montgomery Street. The grant award requires a 50% local match of the total project costs. The project will mill the existing street and place a one and one half inch hot-mix asphaltic overlay along the corridor.

The Notice to Bidders was sent to regional contractors and placed in the official city newspaper according to CDBG grant requirements. The base bid on the project included the mill and overlay of Main Street from Liberty to Montgomery Street. The project also included a bid alternate to extend the project approximately 430 feet to the east to Carson Street and complete pavement markings for the length of the project.

The bids for the 2010 Main Street Mill and Overlay Project are as follows:

Vendor	Base Bid	Base + Alt.
APAC	\$179,620.95	\$216,295.85
SE-KAN	\$151,594.00	\$183,819.80

Financial Consideration: The total project of accepting the base bid and alternate from SEKAN will require approximately \$105,000 as a local match plus any construction inspection on the project. The 2010 Capital Improvement Fund budgets \$120,000 for matching funds for the street overlay project.

Legal Consideration: None

Policy Consideration: It has been the goal of the Governing Body to improve the infrastructure of the city.

Recommendation: Authorize City Administrator to execute a contract with SE-Kan Asphalt Services, Inc. for an amount not to exceed \$183,819.80, contingent upon Kansas Department of Commerce approval.



TranSystems

115 S. Sixth Street
Suite B
Independence, KS 67301
Tel 620 331 3999
Fax 620 331 4082
www.transystems.com

City of Cherryvale
Greg McDanel
123 W. Main St.
Cherryvale, Kansas 67337

July 27, 2010

RE: Recommendation 2010 Mill & Overlay Project

Dear Greg:

Bids for this project were received on July 26, 2010 at the City Hall in Cherryvale. We received 2 bids for this project.

It is our recommendation that the City accept the low bid submitted by SEKAN Asphalt Services for the total amount of \$183,819.80.

Transystems,


Terry Emert
Project Manager

City of Cherryvale
2010 Main Street Overlay Project
 Bid Opening July 26, 2010 at 2:00 p.m.

Base Bid:			SE-Kan Asphalt Svcs, Inc.		APAC-Central, Inc.	
Description	QTY	Unit	Unit Price	Amount	Unit Price	Amount
1 Milling 1.5"	17,587	Sq. Yds.	\$ 2.00	\$ 35,174.00	\$ 1.85	\$ 32,535.95
2 Place 1.5" Asphalt Concrete	1,539	Ton	\$ 71.00	\$ 109,269.00	\$ 80.00	\$ 123,120.00
3 Bituminous Patching	10	Sq. Yds.	\$ 100.00	\$ 1,000.00	\$ 125.00	\$ 1,250.00
4 Aggregate Base (AB-3) 6"	10	Sq. Yds.	\$ 25.00	\$ 250.00	\$ 25.00	\$ 250.00
5 Saw Cuts	30	Lineal Ft	\$ 5.00	\$ 150.00	\$ 15.50	\$ 465.00
6 Mobilization	1	Lump Sum	\$ 2,750.00	\$ 2,750.00	\$ 7,500.00	\$ 7,500.00
7 Construction	1	Lump Sum	\$ 1.00	\$ 1.00	\$ 6,000.00	\$ 6,000.00
8 Traffic Control	1	Lump Sum	\$ 3,000.00	\$ 3,000.00	\$ 8,500.00	\$ 8,500.00
			\$ 151,594.00		\$ 179,620.95	
Alternate:			Unit Price	Amount	Unit Price	Amount
Description	QTY	Unit				
9 Milling 1.5"	2,130	Sq. Yds.	\$ 2.00	\$ 4,260.00	\$ 1.80	\$ 3,834.00
10 Place 1.5" Asphalt Concrete	175	Ton	\$ 71.00	\$ 12,425.00	\$ 85.00	\$ 14,875.00
11 6" White Crosswalk Paint	846	Lineal Ft	\$ 1.25	\$ 1,057.50	\$ 1.50	\$ 1,269.00
12 4" White Parking Lines Paint	5,490	Lineal Ft	\$ 1.17	\$ 6,423.30	\$ 1.35	\$ 7,411.50
13 4" Yellow Paint	4,596	Lineal Ft	\$ 1.00	\$ 4,596.00	\$ 1.15	\$ 5,285.40
14 24" White Stop Bar	62	Lineal Ft	\$ 22.00	\$ 1,364.00	\$ 25.00	\$ 1,550.00
15 Pavement Marking Symbols	7	Each	\$ 300.00	\$ 2,100.00	\$ 350.00	\$ 2,450.00
			\$ 32,225.80		\$ 36,674.90	
Base Bid + Alternate			\$ 183,819.80		\$ 216,295.85	

CITY COUNCIL ACTION REPORT

Proposed Agenda Date: August 2, 2010

Subject: Dollar General – Local Sales Tax Sharing Agreement

Guest: None

Background: The City has been working with GBT Realty, also known as Cherryvale DKP II, LLC on a project to build a new 9,000+ square foot building for Dollar General to relocate. The new facility will be approximately 3,500 square foot larger to accommodate additional retail items. On July 19, 2010 the Governing Body approved a rezoning ordinance and variance to comply with requirements of the project. The anticipated start of construction was scheduled for today, August 2, 2010.

As the project progressed, the developer ran into several unforeseen financial issues regarding the acquisition of land, construction cost, and return on investment projections. City staff has actively worked with DKP II, LLC to mitigate some of the risk involved to continue the project. The City and the developer have proposed a negotiated Local Sales Tax Sharing Agreement that will return one-half percent of the local sales tax to the developer. The proposed agreement calls for the sales tax sharing to remain in effect for a period of five (5) years or until the total amount of sales tax remitted to the Company equals \$17,000, whichever comes first.

The City of Cherryvale and Cherryvale DKP II, LLC both stand to gain from the community investment and will realize economic advantage from the project. The new building should return more than the projected annual amount of the agreement to the City in the form of additional annual property taxes. The City also anticipates receiving additional sales tax from a significantly larger retail store, which generated over \$1,000,000 in sales in 2009. It is estimated that the agreement will reach fulfillment in approximately three years.

Financial Consideration: The Local Sales Tax Sharing Agreement will reduce the amount of sales tax generated by the new building in the total amount of \$17,000.

Legal Consideration: The agreement has been reviewed and approved by the City Attorney.

Policy Consideration: Incentives can be effectively used in economic development to bolster the local economy without placing the City at risk of reduced revenue.

Recommendation: Authorize City Administrator to execute a Local Sales Tax Sharing Agreement with Cherryvale DKP II, LLC.

**Sales Tax Sharing Agreement
between
Cherryvale DKP II, LLC, (the Company)
and the
City of Cherryvale, Kansas (the City)**

**RECITALS

WHEREAS, the Company is interested in purchasing property within the corporate limits of the City and in constructing a commercial building on this property and establishing a general merchandiser therein, to wit: a Dollar General store (the Project), and;

WHEREAS, the City acknowledges that the Project would benefit the City by generating increased sales and property tax and by rendering the City more attractive to current residents, potential residents and visitors and that, barring some unforeseen disaster, such benefit will accrue to the City for a substantial period of time;

NOW THEREFORE BE IT AGREED THAT:

1. The City will materially invest in the Project by remitting one-half percent (.5%) percent of the 2.75 percent local City sales tax generated by the Project’s taxable sales, back to the Company.
2. This Agreement will remain in *effect* for a period of five (5) years **or** until the total amount of sales tax remitted to the Company equals \$ 17,000.00, whichever occurs first.
3. The amount of each remittance will be calculated and each remittance made following periodic provision by the Company to the City of documentation that accompanies or otherwise verifies the amount of sales tax generated by the Project and paid to the State of Kansas.
4. The City will render each remittance to the Company not later than thirty-five (35) days following receipt or viewing of documents verifying the amount of sales tax earned by the Project and forwarded to the State.

AGREED TO AND EXECUTED BY THIS _____ DAY OF _____, 2010:

Company

City of Cherryvale, Kansas

By: _____

By: _____

Its: _____

**Greg McDanel
City Administrator**

Cherryvale City Council Meeting

July 19, 2010, 7:00 p.m.

CITY OF CHERRYVALE

MEETING OF THE CITY COUNCIL

REGULAR MEETING

JULY 19, 2010

7:00 p.m.

Working for a better tomorrow... today.

ORDER OF BUSINESS

CALL MEETING TO ORDER

Council President Chad Wickham called the meeting to order.

Present: Mayor John Wright (arrived at 7:10 p.m.), Council President Chad Wickham, Council Member Kevin Crain, Council Member Lew Forman, Council Member Randy Wagoner, City Administrator Greg McDanel, Assistant City Administrator/City Clerk Becky Swain, Police Chief Matt Dennis, Marilyn Flanders, Sharon Blaes, Gina Booe, Don King, Marvin Hestand, Gina Hester and two of her children, Bill Ott, Jaylene Hicks, Jasmin Forman, Pam Graninger, Joe Long, Jake Borton, Liz Hucke, Stella O'Brien, Jerry Tuggle, Ernie Wulff, Sandra Minnich, Dana Peugh, Gina Tyler with ESSDACK, Andy Taylor, Debra Reilly, Mary Reilly, Denise Stuckey, Warren Wood, and Stacey Wulff.

INVOCATION

Council Member Wagoner gave the invocation.

PLEDGE OF ALLEGIANCE

Everyone present participated in the Pledge of Allegiance.

ROLL CALL

City Clerk Becky Swain called roll. Present: Council President Wickham, Council Member Crain, Council Member Wagoner, Council Member Forman. Absent: Mayor John Wright (he arrived at 7:10 p.m.).

CONSIDERATION OF MINUTES

Regular Meeting, July 6, 2010. **Council Member Crain made a motion to approve the minutes of the July 6, 2010 regular meeting; seconded by Council Member Wagoner. All votes aye.**

PUBLIC FORUM

GOVERNING BODY COMMENTS

Mayor John Wright – He was absent during governing body comments.

Council Member Chad Wickham – He had no comments.

Council Member Kevin Crain – He had no comments.

Council Member Randy Wagoner – He voiced his appreciation to everyone that took time out of their busy schedules to attend the Council meeting.

Council Member Lew Forman, Jr. – He had no comments.

Cherryvale City Council Meeting

July 19, 2010, 7:00 p.m.

PUBLIC HEARING

A. KAN-STEP GRANT APPLICATION HEARING

Presented by Gina Tyler, ESSDACK

RECOMMENDED ACTION: Conduct hearing.

The City Council, City Staff, and 28 members of the public were present for the hearing. Council President Chad Wickham opened the hearing at 7:03 p.m. City Administrator McDanel said the purpose of the hearing was to get input from the public on the City's plans to apply for a KAN-STEP grant to renovate the former National Guard Armory into the Cherryvale Community Center. He explained that the Kansas Small Towns Environment Program (KAN STEP) helps Kansas communities with a community improvement problem to solve that problem through sweat equity and volunteerism at the local level. He then asked for comments from the public.

The comments are as follows:

Don King, 820 E. Main Street, said that he was in full support of the renovation of the armory into a community center both personally and on behalf of the Cherryvale Recreation Commission. **Marvin Hestand, 639 West 3rd Street**, also expressed strong support for the project. He said the community center would be a great asset for kids and all citizens in Cherryvale and he would like to see the building put to good use.

Joe Long (Newton's True Value, Owner), 116 W. Main Street, said that he was in favor of the community center project and would like the facility to have a large meeting space for events like wedding receptions, family and class reunions, and basketball practices for kids because it's difficult to find a space for these events since there is nowhere in Cherryvale to have them. He said the restrooms and kitchen facilities should also be remodeled. **Liz Hucke, 1100 E. 5th Street**, expressed full support for the project, stating that it should be a multi-use facility that would keep people from having to go out of town for all of their events and activities and would also bring people into town. She said she would like it to be a facility that is well used by the whole community and that could also be used for school functions and the recreation commission activities. She explained that there are not enough places for children to practice so they have to practice very late into the evening and oftentimes, young kids are practicing until 9 or 10 o'clock at night. She hoped that this facility could help alleviate this problem. **Matt Dennis (Police Chief), 617 E. Main Street**, He said that as a police officer, he believes it is important for kids to have something to do in the afternoons and during the summer to prevent them from getting into trouble. He said that having a community center would have a positive effect on kids and give them somewhere to go and something to do.

Marilyn Flanders, 730 E. 6th Street, she read a letter aloud that her granddaughter had written because she was unable to attend the meeting. Her granddaughter's letter stated that she would like the community center to have an area where wrestling mats could be put down for practices because the wrestlers have to practice late into the evening because there's nowhere for them to practice earlier. **Gina Hester, 834 E. Main Street**, she reiterated other concerns about late practices and said that because the school year would now be starting later and students would be staying at school later in the day, student practices would have to start even later. She said this was a serious concern for citizens throughout the community and if there was a place to hold practices at the community center this would help with this problem. She said that she hoped citizens would step up to make the community center happen, and she believed that they would.

Cherryvale City Council Meeting

July 19, 2010, 7:00 p.m.

Bill Ott, 404 N. Liberty Street, he explained that he spent 30 years running a YMCA and he wants to see a community center built that can be used for all purposes. He stressed the importance of building a facility that will not only accommodate the school's needs and the recreation commission's needs, but that will accommodate the needs of all groups in the community. He said he was highly in favor of the project and reminded everyone that there are several factors involved in not only planning a community center, but also operating it once it is built. Mayor Wright asked him if he would commit to helping the community address all of these issues given his years of experience and he said he would be happy to help in any way he could. He also added that the Community Center Core Committee needed to get extensive input from the youth and all other community groups to ensure that a facility is built that meets everyone's needs. **Jasmin Forman, (B & L Trenching), 815 W. 4th Street**, she said she would like to see a skating rink incorporated into the community center, and suggested there could be a way that skate nights could be held at the community center. She said there was nothing to do in Cherryvale for birthday parties and other similar events. She said she would be willing to donate her labor to work on the project and she knows several other people that have stated they would as well. She discussed some possible low cost options for creating a skating area in the facility, stating that it could keep kids off the streets and give them something to do. **Gina Booe, 524 W. 2nd Street**, she said she was totally in support of the project and saw a huge need for a community center in Cherryvale. She said there was nowhere to go for large functions. Multi-functional building would serve a variety of unmet needs for Cherryvale. She said that, knowing the people of Cherryvale, she has no doubt that they will pull together enough people that meeting the sweat equity requirements of the grant will not be a problem at all. **Jake Borton, 625 W. 1st Street**, he explained that he is a foster parent and every child that he's had that caused trouble in other small towns said that it was because they had nothing to do there. He said that without these kinds of community enhancements, kids cause trouble. He said a community center would help kids to do positive things with their time when they wouldn't otherwise. **Sharon Blaes, rural Cherryvale resident**, she said that she was involved in 4-H and was also speaking as a parent. She explained that there are very few places to go in Cherryvale that are air-conditioned and weather friendly and she sees a huge need for a community center. She also said that she really would like to make sure it is a community center and not just a recreation center, noting that it was important that everyone have an opportunity to use the facility. City Administrator Greg McDanel said that he had received emails from three community members in support of the community center plans. **David Hammond, 300 S. Olive Street**, he wrote an email stating that the community center was a serious need in Cherryvale and it would be a great asset for the community that would be well utilized. Mr. Hammond noted that there was very limited space in Cherryvale for any kind of community event and if the armory were renovated into a community center it would create a lot of opportunities for Cherryvale. **Rene Cavaness, a rural Cherryvale Resident and Local Business Owner**, also wrote an email in support of the project. Mrs. Cavaness is the Executive Director of the Workforce Investment Board and she suggested in her email that the City could partner with them to hold various trainings and meet with residents at the Cherryvale Community Center at no cost to the City or the residents. She noted that unemployment was a serious problem in Cherryvale and a community center could help put people in the community back to work. She also suggested that basic computer courses, other trainings, and wellness

Cherryvale City Council Meeting

July 19, 2010, 7:00 p.m.

activities could be held at the community center. She said she was in full support of the project and would help make the project a reality in any way she could. **Jeff Menzer of 912 E. 3rd**, also wrote an email stating full support for the project and said he was confident it would be a facility that the whole community would appreciate and use. **Gina Tyler, ESSDACK**, she said that she was helping the City write their grant application and that she knows the City believes the purpose of the project is to serve the community and if the community wants it, the City will do everything they can to get it. An audience member noted that Jim and Kim Therrien and Karla Cherico were also supportive and enthusiastic about the project but they were unable to attend the meeting that evening.

Mayor Wright said that he was very encouraged by everything he had heard, and it was obvious there was a lot of support and need for a community center.

There was discussion of ongoing expenses and how the facility would be operated once the project was complete. Council Member Wagoner listed several key community organizations that had pledged to help with the community center both in getting in built and operating it once it was completed. Mayor Wright asked for further comments and when there were none, he declared the hearing closed.

NEW BUSINESS

A. RESOLUTION NO. 10-13: KAN-STEP GRANT APPLICATION FOR CHERRYVALE COMMUNITY CENTER

Presented by Greg McDanel, City Administrator

RECOMMENDED ACTION: Adopt Resolution No. 10-13.

Council Member Crain made a motion to adopt Resolution No. 10-13; seconded by Council President Wickham. All votes aye.

B. 2010 MAIN STREET SIDEWALK REPLACEMENT

Presented by Greg McDanel, City Administrator

RECOMMENDED ACTION: Authorize City Administrator to sign contract with B & L Trenching for an amount not to exceed \$30,807.94.

Council Member Forman declared a conflict of interest and excused himself from the meeting. **Council Member Wagoner made a motion to authorize the City**

Administrator to sign a contract with B & L Trenching for an amount not to exceed \$30,807.94; seconded by Council President Wickham. Aye votes: Council President Wickham, Council Member Crain, Council Member Wagoner. Nay votes: none. The

motion passed with a 3-0 vote, and one abstention. *Council Member Forman then returned to the meeting.*

C. ORDINANCE NO. 10-4593: DOLLAR GENERAL REZONING

Presented by Greg McDanel, City Administrator

RECOMMENDED ACTION: Adopt Ordinance No. 10-4593.

Council Member Wagoner made a motion to adopt Ordinance No. 10-4593; seconded by Council Member Crain. City Clerk Becky Swain called roll for the vote. Aye votes: Council President Wickham, Council Member Crain, Council Member Wagoner, Council Member Forman. Nay votes: none. The ordinance passed

with a 4-0 vote.

Cherryvale City Council Meeting
July 19, 2010, 7:00 p.m.

D. ECONOMIC DEVELOPMENT LOAN AGREEMENT – 105 W. MAIN ST.

Presented by Greg McDanel, City Administrator

RECOMMENDED ACTION: Authorize City Administrator to sign loan agreement with Gary and Sandra Minnich.

Council Member Wagoner made a motion to authorize the City Administrator to sign the loan agreement with Gary and Sandra Minnich; seconded by Council Member Crain. All votes aye.

E. RESOLUTION NO. 10-14: EXPANDING AUTHORITY OF CHERRYVALE HOUSING AUTHORITY

Presented by Greg McDanel, City Administrator

RECOMMENDED ACTION: Adopt Resolution No. 10-14.

Council Member Wagoner made a motion to adopt Resolution No. 10-14; seconded by Council President Wickham. All votes aye.

F. TRANSFER OF PROPERTY TO THE CHERRYVALE HOUSING AUTHORITY

Presented by Greg McDanel, City Administrator

RECOMMENDED ACTION: Approve Quit Claim Deed.

Council Member Wagoner made a motion to approve the Quit Claim Deed; seconded by Council Member Crain. All votes aye.

G. 2011 BUDGET PRESENTATION

Presented by Greg McDanel, City Administrator

RECOMMENDED ACTION: Approve publication of proposed 2011 budget and budget hearing notice.

Council Member Wagoner made a motion to approve the publication of the Notice of Budget Hearing set for August 2, 2010 at 7:00 p.m. with a total mill levy of 39.919; seconded by Council President Wickham. All votes aye.

CONSENT AGENDA

Presented by John Wright, Mayor.

- | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1. Appropriations Ordinance No. 10-0710 | \$207,748.63 |
| a. Approval of Purchases over \$5,000 | |
| i. Peoples State Bank (2009 Waterline Proj. Escrow) | \$99,253.74 |
| ii. Public Wholesale Water Dist. # 4 | \$29,256.00 |
| iii. TranSystems | \$24,803.85 |
| iv. Terracon (Brownfields Grant Consultant) | \$7,653.56 |
| 2. TranSystems
2009 Waterline Project | \$12,000.00 |
| 3. Authorize Closing of Main Street from Neosho Street to Depot Street on Friday,
August 13 th , 2010 from 6 – 10 p.m. for the H.E.L.P. Fund Street Dance | |

RECOMMENDED ACTION: Approve consent agenda as presented.

Cherryvale City Council Meeting

July 19, 2010, 7:00 p.m.

Council Member Crain made a motion to approve the consent agenda as presented; seconded by Council Member Forman. Council President Wickham abstained from the vote. Aye votes: Council Member Forman, Council Member Wagoner, Council Member Crain. Nay votes: none. The motion passed 3-0, with one abstention.

INFORMATIONAL ITEMS

1. MCAC Meeting – July 22nd, 7:00 p.m. at Spears Manufacturing in Caney

ADJOURNMENT

Council Member Wagoner made a motion to adjourn; seconded by Council Member Forman. All votes aye.

Respectfully Submitted,

City Clerk

CITY OF CHERRYVALE

Warrant Ordinance Number: 10-0723 Date: Friday, July 23, 2010

Detail of Checks Processed On Friday, July 23, 2010

Bk	Chk Numb and Date	Vendor Number & Name	Voucher Num and Date	Voucher Amt	Memo
10	32356 07/23/10	00073 AFLAC FLEX ONE	20100532 07/16/10	35.00	FSA Service Fees for 7/1/10-7/31/10
	32357	00115 ALLIED WASTE SERVICES #376	20100533 07/19/10	9,432.76	COLLECTIONS & POLYCARTS 6/23 - 7/21/10
	32358	00274 ARLAN COMPANY	20100565 07/21/10	92.04	INVOICE# 3054; SWIMMING POOL PARTS
	32359	00320 ASHCRAFT TIRE CO.	20100573 07/23/10	2,975.14	INVOICE #1-179436; TIRES FOR 96 PIERCE SABRE FIRE TRUCK #501
	32360	00600 BLUE CROSS-BLUE SHIELD	20100525 07/15/10	358.88	Dental Insurance Premiums for August 2010
	32361	00700 BULLARD, JOHN R.	20100541 07/19/10	1,350.00	PROFESSIONAL SERVICES FOR JUNE 2010
	32362	00908 CAMPBELL, WAYNE	20100564 07/21/10	725.00	INVOICE #072010-1; IT SERVICES FOR SERVER
	32363	01867 D & J SPORTS OF WICHITA	20100542 07/19/10	235.00	INVOICE# 7819; SWIMSUITS FOR LIFEGUARDS
	32364	02087 DIGITAL CONNECTIONS	20100543 07/19/10	135.62	INVOICE# 22053; B & W AND COLOR COPIES-FOR 6/18/10 TO 7/17/10
	32365	02125 DIVISION OF ACCOUNTS & REPORTS	20100562 07/20/10	150.00	FILING FEE FOR AUDIT REPORT FOR THE YEAR ENDED DECEMBER 31, 2009
	32366	03745 DIVISION OF ENVIRONMENT	20100551 07/19/10	48.00	E8000-WATER TESTING
	32367	02195 DUAL COUNTY SANITATION, INC.	20100544 07/19/10	29.40	COLLECTIONS
	32368	02201 EA MEDICAL	20100560 07/20/10	226.00	INVOICE #48334; EMS SUPPLIES
	32369	02464.5 FIREX, INC.	20100569 07/22/10	109.50	INVOICE #011013-FIRE EXT RECHARGE & HYDRO; EMERG LITE BATT INSTALLED
	32370	02567 FIRST AMERICAN TITLE INSURANCE	20100545 07/19/10	200.00	INVOICE# 2015-294914-TITLE SEARCH FEE FOR N. DEPOT; 2015-2949323-621 W 4TH;
	32371	02590 FLEET SERVICES	20100546 07/19/10	3,571.65	ACCT #0417-00-790559-9; INVOICE #23372130; GASOLINE
	32372	03390 INDEPENDENCE DAILY REPORTER	20100549 07/19/10	111.95	ACCT #20654-YEARLY SUBSCRIPTION RENEWAL
	32373	02700 JIM GILL AGENCY, INC.	20100547 07/19/10	102.00	INVOICE #18569; 09 KUBOTA & ROTARY BUSH HOG (Inland Marine)
	32374	05880 KANSAS ONE-CALL SYSTEM, INC.	20100550 07/19/10	5.70	INVOICE #0060168; 19 LOCATES
	32375	03750 KS EMPLOYMENT SECURITY FUND	20100523 07/14/10	6,529.65	Quarterly Wage Report & Unemployment Tax Return - 2nd Quarter 2010
	32376	04233 LABETTE HEALTH PHYSICIANS GRP	20100552 07/19/10	66.00	WORK COMP
	32377	05012.5 MCELROY, TIANA	20100553 07/19/10	325.00	PROFESSIONAL SERVICES FOR JULY 2010
	32378	05033 MEDICLAIMS, INC.	20100554 07/19/10	1,147.86	INVOICE #08-14352-BILLING SERVICES FOR JUNE 2010
	32379	05150 MINNICH, GARY	20100563 07/20/10	7,500.00	ECONOMIC DEVELOPMENT LOAN FOR 105 W. MAIN STREET (APPROVED AT 7/19/10 COUNCIL MEETING)
	32380	05550 MUTUAL OF OMAHA INSURANCE CO.	20100531 07/16/10	279.97	Life/AD&D and STD Insurance Premiums for August 2010 - Group #G000ACVZ
	32381	06150 PETTY CASH ACCOUNT	20100572 07/22/10	294.97	REIMBURSEMENT TO FUNDS
	32382	06210 POSTMASTER	20100555 07/19/10	285.00	POSTAGE FOR WATER BILLS
	32383	06226 PREFERRED HEALTH SYSTEMS	20100561 07/20/10	9,433.10	Health Insurance Premiums for August 2010

CITY OF CHERRYVALE

Warrant Ordinance Number: 10-0723 Date: Friday, July 23, 2010
 Detail of Checks Processed On Friday, July 23, 2010

Bk	Chk Numb and Date	Vendor Number & Name	Voucher Num and Date	Voucher Amt	Memo
10	32384 07/23/10 07025	S.E.K. REGIONAL PLANNING COMM.	20100559 07/20/10	3,750.00	GRANT #10-PF-013; 2010 CDBG STREET PAVING PROJECT-CITY MATCHING FUNDS
			20100568 07/22/10	1,430.75	Administration & Clearance for 826 E. 4th Street
			Check Total	5,180.75	
10	32385 07/23/10 06761	SANDBAGGER GOLF & TURF	20100566 07/21/10	159.70	INVOICE #8345 & #8346- MOWER PARTS
	32386 07057	SOONER AUTOMOTIVE SERVICES	20100570 07/22/10	469.87	INVOICE #3816-A/C HOSE ASSEMBLY FOR UNIT #505 REPLACED
	32387 07233	SPRINT	20100556 07/19/10	54.50	ACCT & INVOICE #473777394-018; CELL PHONES FOR PHONE DEPT
	32388 07590	TRANSYSTEMS CORP.	20100558 07/20/10	12,000.00	INVOICE #1911006; PROJECT #P112080018-WATERLINE IMPROVEMENTS-THROUGH 6/25/10
	32389 07647	ULTRA-CHEM	20100571 07/22/10	213.74	INVOICE #995462-ONE SHOT (WASH) FOR VEHICLES
	32390 07680	UNITED STATES POSTAL SERVICE	20100557 07/19/10	300.00	ACCT #19100676-POSTAGE FOR POSTAGE MACHINE
	32391 07970	WESTAR ENERGY	20100567 07/22/10	25.69	ACCT #0326536645-ELECTRICITY
	72310 02100	RETAILERS' SALES TAX DIV	20100524 07/14/10	345.06	June 2010 Sales Tax
	72710 07/27/10 00914	CARD SERVICES	20100526 07/15/10	2,003.04	P-CARD PURCHASES FOR C. RUSSELL, 6/3 - 7/3/10 TRANSACTIONS
			20100527 07/15/10	2,837.26	P-CARD PURCHASES FOR M. DENNIS, 6/3 - 7/3/10 TRANSACTIONS
			20100528 07/15/10	3.49	P-CARD PURCHASES FOR R. DAVIS, 6/3 - 7/3/10 TRANSACTIONS
			20100529 07/15/10	70.00	P-CARD PURCHASES FORK. SEIFERT, 6/3 - 7/3/10 TRANSACTIONS
			20100530 07/15/10	3.19	P-CARD PURCHASES FOR M. SHAW, 6/3 - 7/3/10 TRANSACTIONS
			20100534 07/19/10	88.51	P-CARD PURCHASES FOR A. COOK, 6/3 - 7/3/10 TRANSACTIONS
			20100535 07/19/10	41.44	P-CARD PURCHASES FOR T. KING, 6/3 - 7/3/10 TRANSACTIONS
			20100536 07/19/10	660.63	P-CARD PURCHASES FOR P. LAMBERT, 6/3 - 7/3/10 TRANSACTIONS
			20100537 07/19/10	899.77	P-CARD PURCHASES FOR B. SWAIN, 6/3 - 7/3/10 TRANSACTIONS
			20100538 07/19/10	684.21	P-CARD PURCHASES FOR G. MCDANEL, 6/3 - 7/3/10 TRANSACTIONS
			20100539 07/19/10	35.69	P-CARD PURCHASES FOR M. PENA, 6/3 - 7/3/10 TRANSACTIONS
			20100540 07/19/10	635.79	P-CARD PURCHASES FOR M. BEYE, 6/3 - 7/3/10 TRANSACTIONS

CITY OF CHERRYVALE

Warrant Ordinance Number: 10-0723 Date: Friday, July 23, 2010
Detail of Checks Processed On Friday, July 23, 2010

Bk	Chk Numb and Date	Vendor Number & Name	Voucher Num and Date	Voucher Amt	Memo
10	72710 07/27/10 00914	CARD SERVICES	20100548 07/19/10	3,980.23	P-CARD PURCHASES FOR W. WEBBER, 6/3 - 7/3/10
					TRANSACTIONS
			Check Total	11,943.25	
			Grand Total	76,447.75	

\$45,581.03 - payroll
\$122,028.78

Passed this 2nd day of August, 2010

Signed this 23rd day of July, 2010

_____ Mayor

Attest:

_____ City Clerk



INVOICE

3113 SW Van Buren St
Topeka, KS 66611
785-267-3310

Project Manager: Bridget Aeschliman

Project: Cherryvale Brownfields HS Assessment - Phase II
Cooperative Agreement No.: 2B97707501
Various Sites
Cherryvale, KS

To: City of Cherryvale, KS
Attn: Greg McDanel
123 West Main Street
Cherryvale, KS 67335

REMIT TO:

Invoice Number: T136352

Terracon Consultants, Inc.
PO Box 843358
Kansas City, MO 64184-3358

Federal E.I.N.: 42-1249917

Project Number: 14107010
Invoice Date: 7/16/2010
For Period: 6/06/2010 to 7/10/2010

Work Authorization #9

Quantity	Description of Services	Rate	Total
TASK: EPA Task 4 - Phase II - 712 S Liberty			
Direct Project Labor			
31.75 Hour(s)	Senior Project Manager	\$120.00	\$3,810.00
1.50 Hour(s)	Clerical	\$45.00	\$67.50
		Subtotal	\$3,877.50
Direct Project Expense			
\$1,914.2 Cost+	Geoprobe	20%	\$2,297.08
\$2,777.50 Cost+	Laboratory	20%	\$3,333.00
		Subtotal	\$5,630.08
		Task Total	\$9,507.58
Invoice Total			\$9,507.58

We accept MasterCard, VISA, and Discover. Please call (800) 593-7777, option 12, with your electronic payment or credit card information.

TERMS: DUE UPON PRESENTATION OF INVOICE



INVOICE

3113 SW Van Buren St
 Topeka, KS 66611
 785-267-3310

Project Manager: Bridget Aeschliman

Project: Cherryvale Brownfields Petroleum Assessment
 Cooperative Agreement No.: 2B97707601
 Cherryvale, KS

To: City of Cherryvale, KS
 Attn: Greg McDanel
 123 West Main Street
 Cherryvale, KS 67335

REMIT TO:	
Invoice Number: T136356	
Terracon Consultants, Inc.	
PO Box 843358	
Kansas City, MO 64184-3358	
Federal E.I.N.: 42-1249917	

Project Number:	14107013
Invoice Date:	7/16/2010
For Period:	6/06/2010 to 7/10/2010

Work Authorization #5 & #7

Quantity	Description of Services	Rate	Total
TASK: EPA Task 3 - Phase I Assessment - Eligibility Screening			
Direct Project Labor			
1.00 Hour(s)	Senior Project Manager	\$120.00	\$120.00
0.50 Hour(s)	Clerical	\$45.00	\$22.50
	Subtotal		\$142.50
	Task Total		\$142.50
TASK: EPA Task 3 - 0 W. 3rd Street ESA			
Direct Project Labor			
3.00 Hour(s)	Principal	\$150.00	\$450.00
1.50 Hour(s)	Senior Project Manager	\$120.00	\$180.00
0.50 Hour(s)	Field Scientist	\$72.00	\$36.00
0.25 Hour(s)	Clerical	\$45.00	\$11.25
	Subtotal		\$677.25
	Task Total		\$677.25
Invoice Total			\$819.75

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TERMS: DUE UPON PRESENTATION OF INVOICE



INVOICE

3113 SW Van Buren St
 Topeka, KS 66611
 785-267-3310

Project Manager: Bridget Aeschliman

Project: Cherryvale Brownfields Hazardous Substances Assessment
 Cooperative Agreement No.: 2B97707501
 Cherryvale, KS

To: City of Cherryvale, KS
 Attn: Greg McDanel
 123 West Main Street
 Cherryvale, KS 67335

REMIT TO:	
Invoice Number: T136357	
Terracon Consultants, Inc. PO Box 843358 Kansas City, MO 64184-3358	
Federal E.I.N.: 42-1249917	

Project Number:	14107014
Invoice Date:	7/16/2010
For Period:	6/06/2010 to 7/10/2010

Work Authorization #5 & #10

Quantity	Description of Services	Rate	Total
TASK: EPA Task 3 - Phase I ESA - Eligibility Screening			
Direct Project Labor			
1.50 Hour(s)	Senior Project Manager	\$120.00	\$180.00
0.50 Hour(s)	Clerical	\$45.00	\$22.50
	Subtotal		\$202.50
	Task Total		\$202.50
TASK: EPA Task 3 - 101/103 Main ESA			
Direct Project Labor			
3.50 Hour(s)	Senior Project Manager	\$120.00	\$420.00
3.50 Hour(s)	Project Manager	\$90.00	\$315.00
9.00 Hour(s)	Field Scientist	\$72.00	\$648.00
1.50 Hour(s)	Drafting	\$65.00	\$97.50
1.75 Hour(s)	Clerical	\$45.00	\$78.75
	Subtotal		\$1,559.25
Direct Project Expense			
\$277.00 Cost+	Chain of Title	20%	\$332.40
\$295.00 Cost+	Environmental Database Search	20%	\$354.00
	Subtotal		\$686.40
	Task Total		\$2,245.65
Invoice Total			\$2,448.15

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TERMS: DUE UPON PRESENTATION OF INVOICE



**Senator Derek Schmidt
Senator Dwayne Umbarger
Representative Jeff King
Representative Virgil Peck**

Cordially invite you to

Montgomery County Action Council's Ninth Annual Legislative Golf Tournament

**Please join us for a round of golf with legislators and lobbyists from
Across the state and other business leaders in Southeast Kansas.**

**Thursday, August 26, 2010
Independence Country Club
Independence, Kansas**

Format: 4 person scramble

**Registration at 9:00 a.m. Shotgun start at 10:00 a.m.
Lunch will be provided.**

**Cost: \$75 (Includes 18 holes of golf, cart, lunch, refreshments and one mulligan)
Please call, fax or email your response and average score/handicap by August 23, 2010
Montgomery County Action Council Phone: 866-331-3830 (toll free)
Fax: 866-331-3834 Email: eilts@actioncouncil.com or kurfiss@actioncouncil.com
RSVP with payment by August 25, 2010**

**Proceeds will benefit the Montgomery County Action Council,
a non-profit economic development agency
for Montgomery County, Kansas.**

Special Thanks to  **at&t** our Signature Sponsor